

Crook and Winster Parish Council – Budget Report 15th January 2019

	Precept 2018-19	Spent to date	Likely to 31/03/2019	Suggested Precept 2019-20	Notes
Salaries & PAYE	3108	2332	3108	3186	A 2 and a half % has been agreed nationally from 1st April 2019
Insurance	210	173	173	210	Allowing for increase in premium
Subscriptions	167	192	192	230	Extra subscription for ICO
Website	188	136	136	188	
First Responders	300		300	300	
Audit	25	25	25	25	The Internal Auditor has been paid this amount for many years
Hire of halls	80	28	?	80	Allowing for possible increase
Admin	300	149	300	300	Admin costs are falling somewhat
Donations	500	786	786	?	
Road gritting	1000		?	?	
Clerk – Home Office	216	162	216	216	HMRC Tax-free amount
Burneside PC photocopies	25		?	25	
Hedge trimming	1000		?	?	
Payroll Administration	75	75	75	75	
GDPR	200				
Councillor Training		38	38	?	
Total	7394				
Precept	6677				